P 52E

App F IX 4

Previous References 19 51-52 (ML)

File No 25-51

Serial Nos 7, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Oct 1951

SUBJECT

Re: Budget estimates of Kadur Town Municipality

(10) The D.C. Chikkamagalur
" C.O. Kadur T.M.C. Kadur
" C.D.A.O.

(No. 7589-388) 11/10/51

1719/Mil

Budget Estimates of the Kadur Mlly for 1951-52

From

The D.C Chikmagalur Dist

No A3 PR 439/50-51/5-6-51,

Forwards the budget estimates of the Kadur Town Mlly for the year 1951-52

The DC requests sanction to the budget estimates of the Kadur Town Mlly for 1951-52 with certain modifications He has scrutinised the budget estimates in detail.

2) Submitted with a draft G.O. sanctioning the budget estimates for appl or Non order

3) This may be sent to the Controller State Accts. Bgle for scrutiny and return

Mlly

1896/57
31/60/1-1
27/6

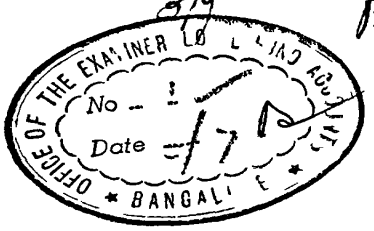
Pot 23/6

Dy Sec 27/6 Dy 27/6

U O no 86 dated 2nd July '51

6) Forwarded to the Controller, Stores Accounts Department, Bangalore for favour of remarks

R O 109/CSA



Bangalore 30.6.51

Permanently
for Dy Secy to Govt

7) U O No 1663 C S A dated 20th July 1951

Statement D showing the estimate of demand, collection and balance under Municipal rates and taxes which forms the main basis for the anticipated income under these heads, has been prepared in a very unsatisfactory manner The actual demand for the year 1949-50, the collections during the year and the balances to be collected during the succeeding years have not been furnished under the several heads of revenue The opening balance of arrears shown for 1951-52 does not correspond with the closing balance of arrears for 1950-51

As the D C B Statement has not been prepared properly, and as the cash accounts of the Municipality for March 1951 and succeeding months have not been received, it is not possible for this office to make a critical examination of the budget

There is also an error of totalling on the expenditure side, and the expenditure in accordance with the calculation made by this office is Rs 70,052/-

The Deputy Commissioner has however suggested several alterations and the budget may be approved by Government as revised by him

After the rectification of the discrepancies in the totalling and after effecting the modifications suggested by the

1719/M1

Budget Estimates of Kadur Town Municipality -

the Deputy Commissioner, the abstract figures of the budget estimates for approval of Government, will stand as follows -

Opening balance	53,015
Receipts	57,940
Total	1,10,955
Expenditure	58,965
Closing balance	51,990

Controller 19/7

The Secretary to Govt
L S G Dept

8) Submitted herewith for approval

9) Secy (LSG)

10) Issue of observations of Controller SAD in para 1 of his note may be incorporated in the GO

11) The observations of the Controller SAD have been incorporated in the draft GO put up for Govt approval

Secy (LSG)

Issue

Office of the Deputy Commissioner
Chikmagalur District,
Dated, Chikmagalur, 5th June 1951.

No.A3.P.R 439/ 50-51. Encls Budget Estimates).

ML 25-51-7

To

The Secretary to Government of Mysore,
Local Self Government Department, Bangalore

Sir,

Subject:- Budget Estimates of Kadur Town Municipal Council.

I write to forward herewith the Draft Budget Estimates of the Kadur Town Municipal Council for the year 1951-52, with my remarks thereon, for favour of kind perusal and sanction of Government at an early date

Yours Faithfully

For Deputy Commissioner,
Chikmagalur District
(Absent from Headquarters)

GENERAL & REVENUE SECRETARIAT
1719
8 JUN 1951
MUNICIPAL BRANCH

I MB/2

Remarks on the Budget Estimates of Kadur Town Municipality for the year 1951-1952 -

The revised estimates of Income and Expenditure as compared with the sanctioned Budget estimates for the year 1950-1951 are as furnished below.

	Sanctioned Estimate	Revised. Estimates
Opening Balance.	55,741/-	50,654/-
Receipts	46,832/-	49,402/-
Total	1,02,573/-	100,056/-
Expenditure	49,504/-	47,041/-
Closing Balance	53,069/-	53,015/-

The revised figures under receipts show an increase by Rs 2570/- and the revised figures under expenditure show a decrease by Rs 2463/- The increase on the Receipt Side is due to the increase in income under B 1 Pounds, C2 Sale of lands, C 6 Income from markets and Slaughter houses On the expenditure side, while there has been increase in expenditure under ~~D, H and I~~ major Heads A, B, E, there has been no expenditure under C and reduced expenditure under D, H & J

The Kadur Town Municipal Council has an investment of Rs 33,293/- in Government Savings Bank Account and National Savings Certificates.

The Council anticipates an income of Rs 69,840/- during the year 1951-52

The receipt side of the Budget may be sanctioned with the following modifications.

Budget Head.	Proposed by the Council.	Recommended by the Deputy Commissioner.	Remarks.
A1 1 Octroi	15,000/-	14,000/-	Based on the Revised estimates for 1950-51
5 Tolls and Ferries	2,000/-	1,000/-	The levy of tolls is not yet sanctioned.
C 1 Rents of Buildings, lands etc	3,000/-	2,000/-	Based on the revised estimates for 1950-51.
C 6. Fees and Revenue from Markets and Slaughter houses	8,500/-	7,800/-	—do—
D Grants from Government for Sanitary purposes	8,000/-		May be deleted ~~xxx xxxxxxxxxxxxxxx xxxxx~~ for want of sanction
E 3 Miscellaneous Advance recoverie	100/-		May be deleted as there is provision under F3, Debt heads.

(P T O)

The Municipal Council have provided for an expenditure of Rs 71,723/-

The expenditure side of the Budget may be sanctioned with the following modifications.

Budget Head.	Anticipated by the Council.	Recommended by the Deputy Commissioner.	Remarks
1	2	3	
A General.-			
I Administration - Honoraia to President.	500/-	480/-	The details works out to Rs 480/- — 20
-do- Vice-President	380/-	240/-	The detail works out to Rs 240/- — 140
(a) Salary of Establishment permanent	1850/-	1700/-	The details work out to Rs.1680/- — 137
Temporary.	120/-		May be deleted for want of sanction. — 12
(b) Travelling Allowance	250/-	75/-	Based on the Revised estimates for 1950-51 — 175
(c) Stationery supplied by Government. Stationery Depot	100/-	75/-	do - — 25
(f) Miscellaneous Purchase of Service labels	180/-	60/-	do — 120
Clothing charges	200	100	do - — 100
II. Collection - 1 Octroi - Establishment	960/-	900/-	Details work out to Rs 888/- — 12
2. Other Taxes Establishment	480/-	444/-	do - Rs.444/- — 36
III Pensions and Gratuities	800/-	760/-	do - Rs 760/- — 40
B Public Safety. Fire protection - (a) Establishment	200/-	100/-	Based on the revised estimates for 1950-1951 — 100
D Public Works carried out by Civil Departments	6000/-	3000/- I	Reduced provision is made to keep the total expenditure to be within the total income — 3000
Original Works			
Repairs.	7000/-	3500/- I	
E Public Health and Convenience - (a) Establishment (Health Inspector)	1500/-	1400/-	The details work out to Rs 1368 — 100
Temporary.	2000/-	1200/-	Reduced provision is made at Rs 100/- per mensem as per Government Order dated 22-9-19

1.	2.	3.	4.
(c) Other Charges:-			[illegible]
Purchase of Carts.	500/-		May be [illegible] deleted for want of sanction -500
-do- Dust Bins.	500/-		- do - Regular sanction may be obtained separately for these 2 item -500
-do- Brooms, tools and plant Water supply pipe parts.	600/-	300/-	Based on the revised estimates for 1950-1951. -300
(d) Plague, Cholera and other charges.	1000/-	600/-	- do - -400
3 Epidemic diseases hospital	864/-	--	May be deleted for want of sanction. -864
Medical Relief including Vaccination -			
(c) Maternity Hospital Maintenance charges	2300/-	2037/-	Based on the revised esimates -263
5 Maintenance of public gardens and buildings Establishment	1000/-	936/-	Details work out to Rs 936/- -64
Purchase of plant seed etc	100/-	--	May be deleted for want of sanction There is no expenditure under the head for the past three years -100
H Miscellaneous - 4 Charitable distributions	500/-	300/-	Based on the revised estimates -211
(d) Others Radio	500/-	--	May be deleted for want of sanction. -500
I Public Debt - 1 Loans	375/-	1465/-	Increased provision is made, as there is an instalment of loan paid during 1951-52. +1090

With the above modifications the receipts and expenditure figures under main heads will be as follows -

Receipts.		Expenditure.	
A	30,850/-	A	8,394/-
B	980/-	B	2,625/-
C	17,090/-	C	--
D	6,000/-	D	6,500/-
E	100/-	E	21,583 Plus 2,400/-
F	2,920/-	F	12,450/-
		G	350/-
		H	1,234/-
		I	4,385/-
Total -	57,940/-	Total -	[illegible] 59,921/-
Opening Balance	53,015/-	Closing Balance	51,034/-
Grand Total	1,10,955/-	Grand Total -	1,10,955/-

(P T O).

The Normal income of the Municipality is about Rs 43,020/- and the normal expenditure of the Municipality is about Rs 42,702/- The prescribed minimum balance is maintained. Necessary provision has been made for the repayment of the loan instalments. The President is requested to see that the expenditure is kept as low as possible, so as to build up sufficient funds to be able to take up the major work viz water supply scheme, costing Rs 5,85,200/- in the near future

For Deputy Commissioner,
Chikmagalur District.
(Absent from Headquarters).

89

No. HC 125
50-51

Office of the President,
Town Municipal Council, KADUR,
Dated, KADUR, the 22nd Feb 51.

From,

The President,
Town Municipal Council,
KADUR

To,

The Deputy Commissioner,
Chickmaglore District,
CHICKMAGLORE

Sir,

SUBJECT : - Budget estimate for 1951-52 of KADUR Town Municipality.

I write to enclose herewith dublicate copies with statements required of Budget estimate of this Municipality for ensueing year along with a copy of the Resolution of the Municipality for your kind perusal

The draft Budget estimate is prepared very carefully and provided all the items expecting in income side and coming to a total to Rs 69,840/- And regarding expenditure side all the important items are provided as follows -

Budget Head

Public Works,

D Civil Departments — Rs 6000/- is provided for original work to take up important urgent drains cultverts and the work of extending Octroi Koti is also pending from long time And to exucite the same by the Municipality with the help of the Local P W D Officers to save 18 % of tools and plants charg

-- - do --- ,, 7,000/- is provided to take up repairs of important roads lanes and town ha which are not repaired from the - original work

Public Health Conveniences — This item is increased due to increa ing conservancy sweepers (six) because at present there are 20 sweepers for the population more than 8000/ hence the above provisions may kindly be allowed to stard with out any modifications

Opening balance	Rs	53,069- 0 -0
Receipts	,,	69,840- 0 -0
Total	,,	1,22,909- 0 -0
Expenditure	,,	71,723- 0 -0
Closing Balance	,,	51,186- 0 -0

Yours faithfully,
K H Muniyappa
President,
Town Municipal Council,
KADUR

తారీఖు 18 2-51 నాడు ఫున్నాహ్నం
3 ంభ్రంటికి మున్సిపుల్ ఆఫీసులో మున్సిపుల్
కౌన్సిలరుగళు సమావేశమైయిన సమయంలో
మీటింగ్ ప్రొసీడింగ్స్ —

ఛాంజండ్ల సదస్యుర సంఖ్య - 10 =

విషయం

1951-52 నేఁడాలన
కడూరు చవన్నిన
బిడ్డెచ్ తుంగోలిని
మంజూరు మాడ
తీర్మాన విచార —

బిడ్డెచ్చబన్ను
తుంగోలిని
మంజూరు
మాడలాంరున్ను

"Extract" (Sd) H Mudigappa
PRESIDENT
Town Municipal Council
KADUR

PRESIDENT
Town Municipal Council,
KADUR

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kadur Town Municipality

FOR THE YEAR 1951 —1952

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

Abstract estimates of Revenue and Expenditure for the year 1951 —1952

Items	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	32 850	21,800	21,800	17 883	—	11 050	A General Administration	9 380	7,416	4582 / 5,876	4847	540	2476
B Realization under special acts	980	980	860	835	70	50	B Public safety	2 725	2,270	2 110	1,600	160	465
C Revenue derived from Municipal property and powers apart from taxation	18,790	18,040	15940 / 15,890	21795	2 150	750	C Public works carried out by P W D	—	—	6 000	6 000	6,000	-6000
D Grants of contributions	14,000	5732 / 5,725	5 732	—	—	8 268	D Do by Civil Dept	13 000	2 000	3500 / 2,000	3 000	—	11,000
E Miscellaneous	300	400	200	175	200	100	E Public Health convenience	27874	18231	15728 / 15,768	16,014	2468	9643
F Public Debt	2 920	2 500	2,500	2 500	—	420	F Public Instruction	12 450	12 450	12 450	100	—	—
							G Contributions and grants in aid (Private)	350	350	350	200	—	
							H Miscellaneous	1934 / 1,734	934	1194 / 604	1034 / 634	300	200
							I Public Debt	3,295	3 390	3590 / 3,390	3,490	—	96
Total Receipts	69840	48402 / 47,402	46982 / 46832	48185	2 420	20,638	Total Expenditure	71,723	47041 / 43117	49504 / 39824	26694 / 26,694	3373	2866
Opening Balance	53,015 / 53,069	50654 / 50,729	55741 / 52,791	43168 / 43,753	6420	26780	Closing Balance	71008 / 57,186	53015 / 53012	53,069 / 49825	60848 / 50654	8070	18712
Grand Total	1,22909	96,129 / 100056	102573 / 89709	86938 / 86941	8840	47318	Grand Total	1,22,909	96129 / 100056	89709	86938 / 86941	3443	47318

1,02573

B Statement showing details of estimates of recepts for the year 1951 —1952

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
	Rs	Rs	Rs		
A Municipal Rates and Taxes—					There is expectation of more than 15 lacs to be made in next year Budget Because there is no proper Check for 1000 Gals and collected next year
1 Octroi	15,000	13,000	13,000	11,268	
2 Taxes on buildings and lands	7500	4000	4000	3,000	Due to Revision of tax on the Rental value and over there is accumulated old arrear
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries	2,000				
6 Water tax	3,750	2 000	2,000	1,500	The question of collecting Cold Gals next year And in this Gals there will be anticipation of more than Income so Increased in Budget
7 Lighting tax	900	600	600	450	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—	1 000	1,000	1,000	760	Based on rate on buildings and lands
(a) Slop tax					
(b) Oil mill tax					
(c) Cart tax	550	550	550	425	Based on average on Three Years income (87½ % got from Govt)
Total 9 Entertainment tax	1,500	-	-	-	
10 Other taxes (to be specified) Water tax Consumption	650	650	650	17393	
Total A	32950				
B Realizations under Special Acts—					
1 Pounds	750	750	700	675	
Fines for cattle trespass					
Sale of stray cattle	120	120	100	100	
Refund of feeding charges	60				
Other items					

Public conveyances—						
Carriage license fees						
Fees for drivers badges	60	-	-	-	-	Cost of Badge to change on at Renewal from the Board
Other items						
Total 2			-			
3 Other items (to be specified)						
Total B	980					
C Revenue derived from Municipal property and powers apart from taxation—						
1 Rents of buildings lands etc	3,000	2,000	2 000	1,600		There is expectation of more income at present on Bus-stand Hotel and Commercial Road owing to fact Shops Cotton is sold on Ground Rent monthly basis
2 Sale proceeds of lands and produce of lands etc —	6,000	6,750	6,000	12,670		There is expectation heavy amount on disposal of Ground Rent Lands Change income on this person year wise
Sale of lands						
Sale of grass						
Sale of trees						
Amarayi	100	100	100	- 100		
Other items			-	- -		
Total 2				-		
3 Conservancy receipts (other than taxes and rates)–	300	300	300	36		
Sale of manure night—soil street refuse etc						
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—						The 1st & Second Form is established Income this account—is Purely maintained Especially by the Municipality High School
School fees	-	-	3 000	3 000		
Other receipts				- - -		
6 Fees and revenue from markets and slaughter houses—						
Income from markets						
Income from slaughter houses	3 500	3,800	3,600	3 600		There is proposal of Renovation Market Hall to change Board owing the wall Cut & Blattack, Nearness the Income
	3 000					
Total 6	17 100					

B Statement showing details of estimates of receipts for the year 1951—1952—*contd.*

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) (For 9 months)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
7 Fees and Revenue from tramway					
8 Notice and warrant fees and interest	20	20	20	20	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals (For Holge 2 months 20)	300	300	300	200	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees	320				

	Demurrage fees						
	Total 10						
11	Fines		50	50	50	—	
12	Interest on investments		500	600	500	500	
13	Land Revenue and cesses						
14	Revenue from sewage farms		20	20	20	20	
15	Other items—						
	~~Sale of fish in tanks~~ Boat Landing Fee		570	250	100	100	The claim is deleted as the Landing built in my board
	Sale of fort stones						
	Sale of unserviceable articles						
	Miscellaneous						
	Total 15						
	Total C						
	Grants and Contributions—						
	From Government—						
	For road repairs						
	For sanitary purposes		8 000				
	For educational purposes		6,000	6732	6732	—	The grant on educational purpose for maintaining Kanyaka Hugal School
	Purnaiya's Chattram feeding charges						
	Total 1		14 000				
2	From District Funds—						
	For road repairs						
3	From other sources—						
	(a) Local Funds—General						
	(b) Muzrai Funds						
	(c) Other sources (to be specified)						
	Repairs of Railway approach road Sringeri Mutt						
	Total 3						
	Total D ..						

B Statement showing details of estimates of receipts for the year 1951—1952—*concld*

Items of Receipts	Estimate for the ensuing year 195/—1952	Revised estimate for the current year 1950—195/	Sanctioned estimate for the current year 1950—195/	Accounts of past year 1949—1950 (audited figures) (For 3 months)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapse Deposits					
3 Refunds and recoveries (Revenue Boards)	200	200	200	175	
Other items (to be specified)					
Recoveries of overpayment of previous years Coa (— Coal	100	200			
Total E	300				
Public debt—					
1 Loans					
2 Deposits	1,000	1,000	1,000	1,000	
3 Advances	800	800	800	800	
4 Other items (to be specified)	1120	700	700	700	Based on Revised Rates and Land Tax
Educational Cess New extension receipts (Bangalore City)	2920				
Stock credits					
Total Public Debt					

C. Statement showing details of estimates of Expenditure for the year 195 —195

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 195 —195	Revised estimate for the current year 195 —195	Sanctioned estimate for the current year 195 —195	Accounts of past year 195 —195 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	500 380				The Council keeps one Honorarium and pending the Sanction of Govt
Contribution towards the salary of Local Fund clerks	1,700	1,850	1,700	—	Clk of 060 in grade Rs 100 6 120 and present pay Rs 118 02 = 1416 00 DA 228 0 × 12 = 276 00
Permanent	1,850	1,850	1,850	—	1200 2 Clerks on Rs 40-2 50 63 80 1,686 0-0
Temporary	—	—	—	—	@ Rs 40 × 12 × 2 = 960 DA 18 × 12 × 2 = 432
Leave allowance	300	260	—	—	660 on Deputation Rs 18 × 2 × 2 1392
(*b*) Travelling allowance	260	75	75	60	DA 15 × 12 = 216 * Typewriting allowance Rs 10/- 180
(*c*) Contingencies	120	120	120	90	monthly is provided as 15/- each
(*d*) Furniture	500	500	500	500	be excess of 660 each
(*e*) Stationery supplied by Government Stationery Depot	100	75	75	75	For Increase in allowance i.e, ADA rent and Ta

C Statemen showing details of estimates of expenditure for the year 1951—1952 *contd*

Items of Expenditure	Estimate for the ensuing year 195/—1952	Revised estimate for the current year 1950—195/	Sanctioned estimate for the current year 1950—195/	Accounts of past year 1949—1950 (audited figures) (for 9 months)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars	0				
Purchase of books and journals					
Book binding charges					
Postage charges Separate Estt. Rs and 4 empl. stamps Rs 20/- Rate to be framed for Rs 20/-	180	60	12		
Telegram charges	10	10	10		
Printing charges	200	160	150	150	If 150 toll gate establishment to be sanctioned to be framed
Advertisement charges					
Clothing charges	200	100	100	100	Also uniform Rate to be supplied to toll gate establishment
Belts and badges	60				There is no budget provision to supply any uniform to toll gate Supply of badges to toll gate Peon and Sepoy (Not framed to make to Rs 50/-)
Total (f)					
Total 1					
Total 2					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	960	888	888	666	Two Asst. Superintendent Rs 25/- Pay 2 x 25 x 12 = 600 Rs DA 2 x 15 x 12 = 360 = 960
Temporary					
Revision of Establishment					
Total (a)	1170				

(c) Other charges (to be specified)—						
Rewards						
Rent						
Contingencies						
Miscellaneous						
Total (c)						
Total 1						
2 Other taxes—						
(a) Establishment— One B/C Collector		480	444	444	333	Pay R25 x 12 = 300 DA 15 x 12 = 180 480
Permanent						
Temporary						
Total (a)						
(b) Commission	—	—	—			
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers						
Bicycle badges		100	80			Issue of Licences on Duty 1/5 Deputy Commissioner to be Income Revenue System on Levies
Total (c)						
Total 2						
3 Rents and other receipts						
Establishment—						
Permanent						
Temporary						
4 Refunds						
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	—	800	400	400	250	one fourth of the pay for Contribution State Fund for and leave Contribution of the Officer to be counted the amount
Total A						

C Statement showing details of expenditure for the year 1951—1952—*contd*

Items of Expenditure	Estimate for the ensuing year 195/—1952	Revised estimate for the current year 1950—195/	Sanctioned estimate for the current year 1950—195/	Accounts of past year 1949—1950 (audited figures) For 9 months	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation	6,500	5,400	1,600	1,350	One Sanitary Inspector on Grade Rs 80-4-120 at the mid-pay 96×12 = 1152-00 DA 18×12 = 216 00
(a) Establishment					
Permanent	9 000	8 750	8,000	8,750	1) One Conservancy Jemadar Rs 18 / 23 × 12 = 276 DA — /12×12 = 144
Temporary	×2,000				2) Coolies Rs 16×12 = 16×12 = 192 DA 12×12 = 12×12 144
Provision for additional establishment or revision of establishment					3) Sweepers Rs 12×16×12 = 2,324 DA 12×12×12 = 1728
Local allowance	12,500				4) Do Female 6 = 8×3×12 = 1248 DA 8×12×12 = 1152
Total (a)					5) Scavengers pay 5×16×12 = 960 DA 5×12×12 = 720
Road watering and cleaning					Rs 9888 Including amount for Rs 9000
(c) Other charges (purchase of carts dustbins etc)					× Temporary 8 Sweepers on Rs 14-1/2 12 = Rs 1008 DA 6×12×12 = 864
Hire of carts permanent	2 400	1800			
Hire of carts temporary					
Purchase of carts	×500				1,872
Repair of carts					Two Conservancy Carts are being maintained on the Contribution basis and the amount is debited to Revenue Head 15-15 Conservancy Carts for selling to the extent of Rs 2,400/-
Purchase of dustbins	500				
Purchase of brooms, tools and plant	600	300	250	285	× For purchase of such Carts Sanction of such Competent Authority is required
Water Supply for Sanitary purposes					× There is no separate arrangement for maintenance of Carts in this Division
Miscellaneous	1,000				
Total 1 (a)					

Epidemic Diseases Hospital		1,000		600		600			
Establishment		864							
Dieting charges		1864							
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection									
Establishment									
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (*d*)									
Total 2									

to the Inspectors Uniforms for Peons

For arranging Cleanings and DDT

2 Peons for DDT for Cantonment Staying in Barracks Rooms and Public places

Pay 2 × 14 × 12 = 5-76

D D - 2 × 12 × 12 = 288

864

C Statement showing details of estimates of receipts for the year 1951—1952—*concld*

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—		700	595	603	595
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent ...	—				
Contingencies	—				
Furniture	—				
(iv) Dieting charge					
(v) Bedding and clothing charges		—	—		
(iv) Country medicines	—	—			
(vii) Travelling allowances				—	
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters		350	270	250	250
(c) Midwives and Maternity Work [illegible]		2,300	2,037	2,061	2,437
(i) Establishment					
Maharani's Hospital ...					

(ii) Reward for extra labour cases and other items

Maharani s Hospital

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani s Hospital

Midwives

Total (ii)

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Ayurvedic and Unani Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 195 1—195 2—*contd*

Items of Expenditure	Estimate for the ensuing year 195 1—195 2	Revised estimate for the current year 195 0—195 1	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) (For 9 months)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)			—	-	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals ~~and Dispensaries~~ maintenance charges	50	50	50	50	
(h) Vaccination Lymph charges	70	70	70	140	
(i) Establishment					
Permanent					
Temporary Allowances	24	24	24	24	
(ii) Other items				-	
Total (h)					
Total 3	1,20	120	120	190	
Registration of Births and Deaths					
Establishment—					
Permanent	24	24	24	24	
Temporary Allowances					

5 Maintenance of public gardens and buildings —							Nonda Waterhen } 3×14-½ 18 F c/a Bar- do } 504 Park — do — D A 3×12×2 -432 936 For ——— — carrying Swamp & Park by } Qty planting new plant
Establishment	—	1,000	950	950	700		
Purchase of plant seed etc		× 100					
Cart hire		—					
Miscellaneous							
Total 5	—	1,100	950	950	700		
6 Markets and Slaughter houses—							
Market establishment							
Slaughter house establishment a Reward to the Veterinary Inspector }		120	120	120	90		
Miscellaneous							
Total 6	—	120	120	120	90		
7 Cattle pounds—							
Establishment		316	60	60	45		Do allowance of Rs 5/- per month for paying Bulla Pounds establishment Rs 14½ 15
Commission							
Feeding charges		60	60	60	60		Bulls D A 12/- Ranchi appeal 5 Ranchi Rs 3 6/- as per Estimate
Rewards to impounders							
Total 7	—	376	120	120	105		
8 Public Conveyance—							
Establishment							
Contingencies							
Driver s badges							
Printing numbers of carriages		50					For Lumbering Painting &c Rs 6
Total 8	—	50	—	—	—		

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C Statement showing details of estimates of expenditure for the year 1951—1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2	12 300	12 300	12,300		
3 Other charges—					
Establishment	150	150	150	100	Based on the previous years
School Books					
Total F	12,450	12,450	12,450	100	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	300	300	300	150	
Free Library Chikmagalur	50	50	50	50	
2 Other items (to be specified—					
Moiety of income payable to Srinjeri Mutt					
Total G	350	350	350	200	
H Miscellaneous—					
1 Interest on loans	534	534	534	534	
2 Actual cost of work done for private individuals					
3 Law charges					
4 Charitable institutions—	100	100	100	100	
(a) Home for incurable paupers—					
Establishment	500	300			
Feeding charges				634	
	11,34	934	634		

Money doles								
Clothing charges								
Total (*b*)								
(*c*) Chattrams—								
Establishment								
Feeding charges								
Total (*c*)								
(*d*) Others (items to be specified) Cattle		500	-	-			-	The present Radio is not in order. However there is a proposal for purchasing one shortly to keep in Town hall.
Total 4		1,634	-	934	-	634	-	1,034
5 Other items (to be specified) Cattle Breeding Bull	-	-	-	-	-	500	-	400 - The Breeding bull is aged and there is no proper facility for breeding Cross breeding work.
Expenditure of previous years adjusted in the current year Rural Crafts	-	300	-	-	-	-	-	There is a proposal to arrange for auditing accounts from 1946-47 to 1950
Total H	-	-	-	-	-	-	-	
I *Public Debt*—	-	-	-	-	-	-	-	-
1 Loans	-	375	-	1,090	-	1,090	-	1,090
2 Deposits	-	1,000	-	800	-	800	-	1,000
3 Advances	-	800	-	700	-	700	-	700
4 Other items (to be specified)— Education Cess	-	1,120	-	800	-	800	-	700
New extension charges (Bangalore City)								
Stock debits	-							
Total I Public Debt		3,295		3,390		3,390		3,490
Total Expenditure	-	71,723	-	43,117		39844	-	26,094

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 195/ —195Ƨ and that for 195 —195

Head of account	Designation	For the year				Authority for variation
		195D–195/		195/ —195 2—		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Statement showing the Public Works to be carried out during the year 195 —195

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 195 —195		Remarks
			Actual to the end of the previous year 195 —195	Probable during the current year 195 —195	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing the details of charges under Medical relief for the year 1951 —1952.

Name and locality of Medical Institution																													
Proportion of cos borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount		

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195/ —1952

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A C	Office —	one	Rs 60 6 130	Rs 118 — } Rs 228 — }	Rs 1,686 00	G O L 8163/ML 52 58 49 dated 16 11 50
	Clerks	Two	40 2 50 2 3 380	40/- 18/-	1,392-00	G.O N L 2439-41/ML 105 dated 9 9 48
	Office Daffadar	one	18 / 23	26 18×12	396 00	do
A II	Cashier — Manager	Two	25 2 35	26×12 } 12×12 }	960-00	do
A II (1)	Bill Collector	one	25-2-35	25×2 } 12×12 }	480-00	
E 2	Senior Naick Supervisor	one	80-4-120	96×12 }	1,368 00	G O No L 82902-ML 20-40 -50 dated 16 8 41
	Conservancy Daffadar	one	18 — / — 23	18×12	336-00	
	Male Sweepers	Two Four	14-½-18	16×2 } 12×12 }	4,052-00	G O No L 2439-41-ML 10-6 48 21 dated 9 9-48
	Female Sweepers	Eight	12 ½ - 14	14×16×2 } 12×12×12 }	2480-00	
	Scavengers	Five	14-½ 18-	8×13×2 } 8×12×2 }	1,680-00	G.O L 2439-41-ML 105 48 21 9 9 48
E 9	Farash	one	25 2-35	5×16×2 } 5×12×12 }		
E 5	Nonda Watchmen	one	14-½-18	3×14×12=504	936-00	G O L 2439-41/ML 165 -48-21 29 9/48-
	Fela Beat Watchmen	one	14-½-18	3×12×12=432		
	Park- do	one	14-½-18	3×12×12=504	312-00	do
Temporary E 7	Pound keeper	one	14-½-18	3×12×12=480 } 1×14×12 168 }		do
E 2	Sweepers	Six	14-½-18	1×12×12=144 } 6×14×12=10 }	1,872-00	Temporary
E 2 (1)	Peons for S D T. Office	Two	14-½-18	6×12×12=864 } 2×14×123 } 2×12×12 }	864-00	do

12

(To be submitted once in five years)

H Statement showing the details of establishment for the year] 1951 —1952

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Sd/ Illegible of the Secretary				
			as 1948-49			

KADUR TOWN MUNICIPALITY.

No.I.AA. STATEMENT SHOWING THE FINANCIAL CONDITION OF THE MUNICIPAL COUNCI

		Rs.	A.	P.
INCOME.- Total receipts		69,840	0	0
Deduct extradinary items . -				
1. Loans and other public debt items	...			
2. Interest on investments ...	...	2 920	0	0
3. Occasional grants from Government for special works	...	500	0	0
4. Sale of lands ...	...	8,000	0	0
5. Other items to be specified	...	6,000	0	0
Total deductions	...	17,420	0	0
Normal income	...	52,420	0	0
EXPENDITURE .- Total expenditure	...	71,720	0	0
Deduct extradinary items : -				
1. Public works, optional	...	13,000	0	0
2. Construction and improvement of dispensary buildings including staff quareters.		350	0	0
3. Compensation ...	..			-
4. Loans and other public debt items	...	534	0	0
5. Other items to be specified	...			
Total deductions	...	13,884	0	0
Normal expenditure	...	57,836	0	0

K H Muneppa

President,
Town Municipal Council,
KADUR.

STATEMENT SHOWING THE BUDGET ESTIMATE FOR 1951-52 UNDER ALL HEADS IN KADUR TOWN MUNICIPALITY.

Budg. HEAD.	Receipts.	Sc. No.	Head.	Expenditure.	Remark
A.	Rs 32,850-0-0	1.	A.	Rs 9380-0-0	
B.	" 980-0-0	2.	B.	" 2725-0-0	
C.	" 18,790-0-0	3.	C.	~~~	
D.	" 14,000-0-0	4.	D.	" 13,000-0-0	
E.	" 300-0-0	5.	E.	27,874-0-0	
F.	2920-0-0	6.	F.	" 12450-0-0	
		7.	G.	" 350-0-0	
		8.	H.	1,184-0-0	
		9.	I.	" 3,295-0-0	
ıl ...	Rs 69840-0-0	Total ...		71,723-0-0	

K H Moosa
President,
Town Municipal Council,
KADUR.

STATEMENT SHOWING T E SEVERAL CONTRIBUTIONS DUE TO GOVERN—
KADUR TOWN [illegible]

STATE ENT SHOWING THE PARTICULARS OF LOANS RAISED AND REMAINING UN DISCHARGED AS ON 1-4-51. BY KADUR TOWN MUNICIPAL COUNCIL.

Particulars of Loan.	Purpose for which the loan was sanctioned	Amount of original Loan.	Discharged upto 1-4-1951.	Balance on 1-4-51.
1.	2.	3.	4.	5.
Harwala Supply Improvement	For improving Water Supply to the Bund	Rs. 7,500/-	Rs. 7,125/-	Rs. 375-0-0

K H Muniyappa
President,
Town Municipal Council,
KADUR.

STATEMENT SHOWING T E SEVERAL CONTRIBUTIONS DUE TO GOVERNMENT FROM KADUR TOWN MUNICIPALITY FOR THE YEAR 1951-52.

Budget Head.	Particulars of Contributions.		Amount.
A.III.	Pensionery contributions	Rs.	800-0-0
E.3 a(1).	Quota towards the maintanance of L.F.Dispensary.	...	700-0-0
E.3(b).	- do - of Maternity Hospital	...	300-0-0
E.2(a).	Vaccine lymph contribution	...	70-0-0
F.3.	Medical Inspection of school children		100-0-0
E3.d(g).	Veternary Contribution	...	50-0-0
		Total Rs	1070-0-0

K H [illegible]
President,
Town Municipal Council,
KADUR.

SHOWING THE DETAILS OF INVESTMENT OF KADUR TOWN MUNICIPALITY FOR THE YEAR 1951-52.

Details of investment.	Surplus Cash.	Sinking Fund.	Railway Cess.	Other items.	Rem
Fixed deposit	Rs 28,293/-				
Five Years Bond.	,, 5,000/-				

K H Muniyappa
President,
Town Municipal Council,
KADUR.

Proceedings of the first of June

Read - recd

ML 25-51-8

Letter No A3 PR 433 '50-51 dt 5 6 1951 from the Dy Comm Chennagalur Dt forwarding for sanction, with the revised estimate & budget estimate for the Kadur Town Municipality for the year 1951-52

1) 40 no. 6631 C S A dt 13/20 7 51 from the Collector State-, Accts Department re subject

Orders no L 7525-32/pt 25 dt 8 11 10 51

The Kadur Town Municipality has an entitlement of Rs 33 293/- on four Northern Circars Certificates Dt Nil dt nos for an assessable income of Rs 1,40,840/- during the year 1951-52

2) The receipt side of the budget estimates is sufficient

2. - I am to request you to move the following modifications

Budget Head	Anticipated by H.H.C.	Approved by Govt	Remarks
A1 Police	15,000/-	14,000/-	Based on the Secretariat Colonial for 1951-52
5- To Land Revenue	2,000 -	1,000/-	Due to less pending, due to [illegible]
8 Rents & Buildings Lands & [illegible]	3000/-	2000 -	Based on the Secretariat Colonial for 1950-51
Land Revenue Miscellaneous Charges	8500/-	7800/-	- " -
9 Grants, Loans for Sanitary purposes	8000/-	--	Deletion for [illegible]
E.3 Miscellaneous — Advances Recoveries	200/-	—	As stated in note on Head E.3 Misc. Head

3) The H.H.C. has now made a supplementary expenditure of Rs 20,052/- during the year 1951-52.

4) The expenses due to the [illegible]

Secretariat

Budget Estimates

Budget Head	Budget Estimate for 1949-50	Revised Estimate for 1949-50	Remarks
2 General Administration Honoraria to the President and Vice-President	880/-	720	Decrease due to R 720/-
a) Salary & Establishment permanent	1850/-	1700/-	Decrease due to R 1080/-
Temporary	120/-	—	Decrease pending sanction
b) Travelling Allowance	250/-	757/-	Based on revised estimate for 1950-51
c) Stationery Supplied by Govt Stationery Depot	100/-	75/-	—
d) Miscellaneous purchase of Service labels	80/-	60/-	—
Printing Charges	200/-	0/-	—
Collection			
1 Octroi Establishment	900/-	900/-	Decrease due to R 888/-
2 Octroi Taxes Establishment	480/-	444/-	- R 444/-
III Pensions and Gratuities	800/-	760/-	- 760/-

Medical Relief
including Vaccination

c) Maternity-Hospital Maintenance Charges	2300/-	2037/-	Based on the revised estimate
5 Maintenance of Public Gardens and Buildings Establishment	1002/-	936/-	Actual part not to Rs 936/-
Purchase of plant seed &c-	100/-	—	Deleted as there is no expenditure under the head for the past three years
4 Miscellaneous—			
4 Charitable destitute Relief	500/-	300/-	Based on the revised estimate
a) Others — Rodo	500/-	—	Deleted for want of sanction
Public Debt— loans	375/-	1405/-	Provision increased as there is an instalment of loan repaid during 1931-32

5) Under the above Minor Heads the Budget figures will stand as follows

Previous balance	$ 3,115.-
Receipts	$ 7,940.-
Total	$ 11,055
Expenditure	$ 8,000
Closing balance	$ 3,055

The remaining expenditure will be municipal administration

The following minimum balances

6) maintenance Ways and Means should be devised for augmentation of Resources of the Municipality so that the funds for several schemes of development such as water supply Sewerage Electricity Steps should be taken to realise in full the anticipated income, income which the roads Municipal Taxes Municipality Income should be taken to the place of

Typing Section
Please send to
Typists Section

7) x x x

Secretary to the
Municipal Engineer

To the Senior Electrical Engineer
To the Commissioner of Police, Colombo
To the Assistant Commissioner
To the Commissioner of Municipal Services

Contd
(Pl incorporate in the dept. as para 7)

7) Statement D shows the estimates of demand, collection and balance under Municipal Rates and Taxes which forms the main basis for the anticipated income under these heads, has been prepared in a very unsatisfactory manner. The actual demand for the year 1949-50, the collections during the year and the balances to be collected during the succeeding years have not been furnished under the several heads of revenue. The opening balance of arrears for 1951-52 does not correspond with the closing balance of arrears for 1951-51. Such omissions and inaccuracies may be avoided in future.

D 3/10

RB/6/10

LSG Secy to Govt

3/10

DL

Budget Head	Proposed by the Ml. Council. Rs	Sanctioned by the Government Rs.	Remarks.
A1 General Administration --Honoraria to the President and Vice-President	880	720	The details works out to Rs 1,600/- 720/-
(a) Salary of Establishment-Permanent	1,850	1,700	The details works out to Rs.1,680/-
,, Temporary	120	--	Deleted for pending sanction
b) Travelling allowance	250	75	Based on the revised estimates for 1950-51
c) Stationery supplied by Government Stationery Depot	100	75	- do -
f) Miscellaneous purchase of service labels	180	60	- do -
Clothing charges	200	100	- do -
II Collections -			
i) Octroi Establishment	960	900	Details works out to Rs 888/-
2) Other taxes -Establishment	480	444	- ,, - to Rs 444/-
III Pensions and Gratuties	800	760	,, Rs 760/-
B Public Safety -Fire protection (a) Establishment	200	100	Based on the revised estimates for 1950-51
D.Public Works carried out by Civil Departments - Origiral works R e p a i r s	6,000 7,000	3,000 } 3,500 }	Reduced provision is made to keep the total expenditure to be within the total income
E Public Health and convenience (a) Establishment-Health Inspector	1,500	1,400	The details works out to Rs 1,368/-
Temporary	2,000	1,200	Provision reduced as per Government Order dated 22rd September 1948
C Other charges -			
Purchase of carts purchase of dustbins	500 500	--- ---	Deleted pending sanction
Purchase of Brooms, tools and plants, water supply pipe parts xxxxx	600	300	Based on the revised estimates for 1950-51
i) Plague, Cholera and other charges	1,000	600	- do -
Epidemic diseases/ Hospital	864	---	Deleted for want of sanction

Medical Relief including Vaccination -			
c Maternity Hospital Maintenance charges	2,300	2,037	Based on the revised estimate
5 Maintenance of Public Gardens and Buildings Establishment.	1,000	936	Details works out to Rs 936/-
Purchase of plant seeds etc ,	100	---	Deleted as there is no expenditure under the head for the past three years.
H Miscellaneous -			
4 Charitable distributions	500	300	Based on the revised estimate
(a) others--Radio	500	---	Deleted for want of sanction
I Public Debt -			
1 L o a n s	375	1,465	provision increased as there is an instalment of loan paid during 1951-52

With the above modifications the budget figures will stand as follows =

OPENING BALANCE	Rs	53,015/-
R e c e i p t s	"	57,940/-
T o t a l	"	1,10,955/-
Expenditure	"	58,965/-
Closing balance	Rs	51,990

Ways and means should be devised to augment the resources of Municipality as it has to find funds for several schemes of development such as water supply etc ,

Active steps should be taken to realise in full the anticipated income under all the heads Immediate action should be taken to collect the arrears of taxes

Statement 'D' showing the estimate of Demand, Collection and balance under Municipal rates and taxes which forms the main basis for the anticipated income under these heads, has been prepared in a very unsatisfactory manner The actual demand for the year 1949-50, the collections during the year and the balances to be collected during the

during the succeeding years have not been furnished under the several heads of reverue. The opening balance of arrears for 1951-52 does not correspond with the closing balance of arrears for 1950-51 Such omissions and mistakes may be avoided in future.

Yours faithfully,

Deputy Secretary to Government,
L S G Department

To

The Deputy Commissioner, Chickmagalur District
" Commissioner for Local Self Government in Mysore, Bangalore.
" President, Town Municipal Council, Kadur
" Controller, State Accounts Department, Bangalore.

knr-6/8 10